

Public Charter Schools Grant Program	
GANAS Academy	
Los Angeles Unified School District	
Los Angeles	
TBD	2026
Planning Phase	
2018-19	
Quarter 3	
\$	475,000.00
9/12/18	
7/31/19	
Site Administrator Contact Information	
Sakshi Jain	
Head of School	
siajin@ganasacademy.org	
Enter Phone	
Site Administrator signature indicates that you have read all assurances, certifications, terms and conditions associated with the Federal CSP; and you agree that you continue to be in compliance with all requirements as a condition of funding.	
Signature of Site Administrator	
Date:	4/25/19

Charter School Name	GANAS Academy	Public	Charter	School	Grant	Program	Fiscal Year	Report By Quarter			
Object Code	Rollover Amount from prior year approved budget	Current Year Approved Budget Amount	Total Approved Budget Amount By Object Code	Object Code Description	Quarter 1 Expenditures	Quarter 2 Expenditures	Quarter 3 Expenditures	Quarter 4 Expenditures	Object Code Cumulative Total	Object Code Balance	Grant Year Budget Balance
1000	\$ -	\$ 99,038.33	\$ 99,038.33	Certificated Salaries	\$ -	\$ -	\$ 22,000.00	\$ -	\$ 22,000.00	\$ 77,038.33	\$ 453,000.00
2000	\$ -	\$ 44,800.00	\$ 44,800.00	Classified Salaries	\$ -	\$ -	\$ 12,500.00	\$ -	\$ 12,500.00	\$ 32,300.00	\$ 440,500.00
3000	\$ -	\$ 35,959.58	\$ 35,959.58	Employee Benefits	\$ -	\$ -	\$ 5,388.28	\$ -	\$ 5,388.28	\$ 30,571.30	\$ 435,111.72
4000	\$ -	\$ 175,860.00	\$ 175,860.00	Books and Supplies	\$ -	\$ 325.47	\$ 1,723.37	\$ -	\$ 2,048.84	\$ 173,811.16	\$ 433,062.88
5000	\$ -	\$ 119,342.08	\$ 119,342.08	Services and Operations	\$ 5,000.00	\$ 4,000.00	\$ 6,028.44	\$ -	\$ 15,028.44	\$ 104,313.64	\$ 418,034.44
6000	\$ -	\$ -	\$ -	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 418,034.44
Budget Totals	\$ -	\$ 475,000.00	\$ 475,000.00	Quarterly Totals	\$ 5,000.00	\$ 4,325.47	\$ 47,640.09	\$ -	\$ 56,965.56	\$ 418,034.44	\$ 418,034.44

Charter School Name GANAS Academy	Public Charter School Grant Summary Report		Program Quarter 3
	Fiscal Year	Total	Expended
Object Codes	Total Approved Budget Amount By Object Code	Expenditures Year to Date	Percent of Approved Budget*
1000 Certificated Salaries	\$ 99,038.33	\$ 22,000.00	22%
2000 Classified Salaries	\$ 44,800.00	\$ 12,500.00	28%
3000 Employee Benefits	\$ 35,959.58	\$ 5,388.28	15%
4000 Books and Supplies	\$ 175,860.00	\$ 2,048.84	1%
5000 Services/Operating Costs	\$ 119,342.08	\$ 15,028.44	13%
6000 Capital Outlay	\$ -	\$ -	0%
7000 - Indirect Objects & Direct Costs Not Allowable	Not Allowable	Not Allowable	Not Allowable
Totals	\$ 475,000.00	\$ 56,965.56	12%
IMPORTANT: If expenditures exceed 110% in any Object must be submitted for approval. QERs will not be approved		Code Series a Budget if the budget amounts	Revision Request Form exceed 110% in any line.

